

**CIL Governance Appendix C - summary of infrastructure priorities pre-September 2019**

	<b>West Dorset</b>	<b>Weymouth &amp; Portland</b>	<b>East Dorset</b>	<b>Purbeck</b>
TOTAL CIL demanded as at 31 <sup>st</sup> August 2019*	£1,613,721.60	£1,214,828.83	£1,191,987.63	£2,982,281.97
Education	30%	25%	20%	n/a
Culture & Leisure	17.5%	10%	n/a	n/a
Transport	15%	5%	45%	30% Approx. Specific to the Wareham to Swanage rail link and calculated on a set rate per new additional dwelling in district area. Percentage of spend can vary on a yearly basis.
Green Infrastructure & Recreation	5%	5%	n/a	n/a
Flood Mitigation and Coast Protection	5%	40%	n/a	n/a
Dorset Heathlands	5%	n/a	35%	31% Approx. Calculated on a set rates per new additional dwelling type in district area. Percentage of spend can vary on a yearly basis.
Poole Harbour Nutrient Management	5%	n/a	n/a	13% Approx. Calculated on a set rate per new additional

				dwelling type in district area. Percentage of spend can vary on a yearly basis.
Waste Management	5%	2.5%	n/a	n/a
Emergency Services	5%	2.5%	n/a	n/a
Public Realm	2.5%	2.5%	n/a	n/a
Healthcare	2.5%	5%	n/a	n/a
Utilities	2.5%	2.5%	n/a	n/a
CIL Spent	£0	£0	£0	Allocation of funds to 31/03/2019. Heathland Mitigation £485,617 Nitrogen neutrality £119,160.00 plus £90,000 spent. Plus £20,240 SAMM. Swanage to Wareham rail link £493,075

\*after deductions for admin (5%) and neighbourhood proportion (15 / 25%).